

**Newcastle Falcons Supporters Club
Coach Fare Record - Season 07/08**

Date	Team	Income*	Expense	Difference	Passengers	Coach Size	Expense 06/07	Increase	Increase	Passengers 06/07	Profit/Loss 06/07
		£	£	£	Adult / Junior	No of seats	£	£	%	Adult / Junior	£
31/08/2007	Glasgow	555.00	485.00	70.00	31 / 4	49	450.00	35.00	7.8%	34 / 2	122.00
23/09/2007	London Irish	390.00	810.00	-420.00	14 / 1	33	895.00	-85.00	-9.5%	29 / 4	-71.00
14/10/2007	Bristol	514.00	795.00	-281.00	20 / 1	33	950.00	-155.00	-16.3%	27 / 3	-236.00
28/10/2007	Gloucester	240.00	680.00	-440.00	9 / 1	24	850.00	-170.00	-20.0%	14 / 1	-523.00
25/11/2007	Wasps	564.00	800.00	-236.00	21 / 2	33	850.00	-50.00	-5.9%	19 / 3	-355.00
01/12/2007	Wasps (cup)	250.00	800.00	-550.00	10 / 0	33	850.00	-50.00	N/A	N/A	N/A
30/12/2007	Saracens	1,150.00	900.00	250.00	42 / 3	49	895.00	5.00	0.6%	17 / 1	-603.00
26/01/2008	Leicester	871.00	550.00	321.00	33 / 3	49	650.00	-100.00	-15.4%	27 / 2	89.00
23/02/2008	Gloucester	339.00	600.00	-261.00	13 / 1	28	850.00	-250.00	-29.4%	14 / 1	-523.00
07/03/2008	# Bath	410.00	709.00	-299.00	16 / 1	28	950.00	-241.00	-25.4%	25 / 2	-269.00
21/03/2008	Leeds	1,738.00	1,450.00	288.00	104 / 7	2x49/1x33	N/A	N/A	N/A	N/A	N/A
29/03/2008	Harlequins	450.00	750.00	-300.00	16 / 2	28	895.00	-145.00	-16.2%	24 / 3	-237.00
20/04/2008	Sale	440.00	460.00	-20.00	20 / 1	33	530.00	-70.00	-13.2%	8 / 0	-410.00
25/04/2008	Worcester (cup)	1270.00	900.00	370.00	46 / 2	49	N/A	N/A	N/A	N/A	N/A
10/04/2008	Worcester (day)	310.00	525.00	-215.00	12 / 1	24	N/A	N/A	N/A	N/A	N/A
10/04/2008	~ Worcester(o/night)	1,052.00	925.00	127.00	42 / 0	49	N/A	N/A	N/A	N/A	N/A

10,543.00	12,139.00	-1,596.00	-1,276.00 (Saving based on 06/07 costs)
18 Coaches		Profit/Loss = -88.67 per coach	

*Income includes fund raising activities on coaches
 # Expense Includes £29.00 parking charge
 ~ Expense includes £25.00 refund for non traveller